

GLAXOSMITHKLINE CONSUMER HEALTHCARE LIMITED

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Part I Statement of Standalone Unaudited Results for the Quarter Ended 30/09/2015 (Rs. in Lakhs)							
PARTICULARS (Refer Notes Below)		3 Months Ended 30/09/2015	Preceding 3 Months Ended 30/06/2015	Corresponding 3 Months Ended 30/09/2014 in the previous year	Year to date figures for current period ended (6 Months) 30/09/2015	Year to date figures for the previous year ended (6 Months) 30/09/2014	Previous year (12 Months) ended 31/03/2015
		UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
1	Income from Operations (a) Net Sales / Income from Operations (Net of Excise Duty) (b) Other Operating Income Total Income from operations (Net)	10,74,70 50,99 11,25,69	9,90,31 54,69 10,45,00	10,74,66 38,94 11,13,60	20,65,01 1,05,68 21,70,69	19,96,21 83,36 20,79,57	41,36,44 1,71,15 43,07,59
2	Expenses (a) Cost of material consumed (b) Purchase of stock-in-Trade (c) Change of inventories of finished goods, work-in-progress and stock-in-trade (d) Employee benefits expense (e) Advertising & Promotion (f) Depreciation and Amortisation expense (g) Other Expenses Total Expenses	3,00,23 34,27 38,80 1,22,68 1,85,62 13,65 2,06,42 9,01,67	2,75,10 33,78 11,70 1,21,38 1,49,22 15,37 2,54,91 8,61,46	3,61,63 48,01 3,48 1,00,89 1,75,25 12,14 2,28,62 9,30,02	5,75,33 68,05 50,50 2,44,06 3,34,84 29,02 4,61,33 17,63,13	7,08,58 87,04 (30,57) 2,06,32 3,16,65 24,05 4,31,19 17,43,26	13,78,87 1,63,23 (42,97) 4,31,29 7,17,08 62,09 9,30,00 36,39,59
3	Profit from operations before other income, finance costs and exceptional Items (1-2)	2,24,02	1,83,54	1,83,58	4,07,56	3,36,31	6,68,00
4	Other income	57,36	54,92	61,86	1,12,28	1,07,62	2,21,89
5	Profit from Ordinary activities before finance costs and exceptional Items (3+4)	2,81,38	2,38,46	2,45,44	5,19,84	4,43,93	8,89,89
6	Finance costs	21	21	19	42	38	74
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	2,81,17	2,38,25	2,45,25	5,19,42	4,43,55	8,89,15
8	Exceptional items (Refer Note 4)	56,05	-	-	56,05	-	-
9	Profit from ordinary activities before tax (7+8)	3,37,22	2,38,25	2,45,25	5,75,47	4,43,55	8,89,15
10	Tax expense	1,17,85	83,24	84,96	2,01,09	1,53,14	3,05,54
11	Net Profit from ordinary activities after tax (9-10)	2,19,37	1,55,01	1,60,29	3,74,38	2,90,41	5,83,61
12	Extraordinary items (net of tax expense)	-	-	-	-	-	-
13	Net Profit for the period (11-12)	2,19,37	1,55,01	1,60,29	3,74,38	2,90,41	5,83,61
14	Paid Up equity share capital (Face Value of Equity Shares)	42,06 10	42,06 10	42,06 10	42,06 10	42,06 10	42,06 10
15	Reserve excluding Revaluation Reserve as per Balance Sheet of the previous accounting year	-	-	-	-	-	20,70,98
16. i	Earnings per share (before extraordinary items) (of Rs 10/- each) (not annualised): (a) Basic and (b) Diluted	52.16	36.85	38.11	89.01	69.05	138.77
16. ii	Earnings per share (after extraordinary items) (of Rs 10/- each) (not annualised): (a) Basic and (b) Diluted	52.16	36.85	38.11	89.01	69.05	138.77

Part II Select Information for the Quarter Ended 30/09/2015						
A. PARTICULARS OF SHAREHOLDING	3 Months Ended 30/09/2015	Preceding 3 Months Ended 30/06/2015	Corresponding 3 Months Ended 30/09/2014 in the previous year	Year to date figures for current period ended (6 Months) 30/09/2015	Year to date figures for the previous year ended (6 Months) 30/09/2014	Previous year (12 Months) ended 31/03/2015
1. Public Shareholding						
-Number of Shares	1,15,83,546	1,15,83,546	1,15,83,546	1,15,83,546	1,15,83,546	1,15,83,546
-Percentage of Shareholding	27.54	27.54	27.54	27.54	27.54	27.54
2. Promoters and Promoter Group Shareholding						
a) Pledged/Encumbered						
- Number of shares	-	-	-	-	-	-
- Percentage of shares (as a % of the total shareholding of Promoter and Promoter Group)	-	-	-	-	-	-
- Percentage of shares (as a% of the total share capital of the Company)	-	-	-	-	-	-
b) Non-encumbered						
- Number of shares	3,04,71,992	3,04,71,992	3,04,71,992	3,04,71,992	3,04,71,992	3,04,71,992
- Percentage of shares (as a % of the total shareholding of Promoter and Promoter Group)	100.00	100.00	100.00	100.00	100.00	100.00
- Percentage of shares (as a% of the total share capital of the Company)	72.46	72.46	72.46	72.46	72.46	72.46

Particulars	3 months ended 30th September 15
B. INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	NIL
Received during the quarter	38
Disposed of during the quarter	38
Remaining unresolved at the end of the quarter	NIL

GLAXOSMITHKLINE CONSUMER HEALTHCARE LIMITED

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED SEPTEMBER 30, 2015

NOTES

- 1) The Company's nutritional business is India focused and in a single business and geographical segment. Accordingly segment information is not applicable.
- 2) The Company received 38 investor complaints during the quarter ended September 30, 2015 which were duly resolved by the end of the quarter. There were no investor complaints pending at the beginning and at the end of the quarter.
- 3) The unaudited financial results for the quarter ended September 30, 2015 have been reviewed by the Audit Committee of the Board and approved by the Board of Directors of the Company at its meeting held on November 6, 2015. The Limited Review for the unaudited financial results for the quarter ended September 30, 2015, as required under Clause 41 of the Listing Agreement has been completed by the statutory auditors
- 4) Exceptional item represents provision relating to previous years/ quarter no longer required and written back on account of receipt of a favourable order dated October 5, 2015 from tax authorities.
- 5) Figures for the previous period have been regrouped/reclassified wherever necessary, to conform to the current period's classification.

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HARYANA.

GURGAON
NOVEMBER 6, 2015

ON BEHALF OF THE BOARD

MANOJ KUMAR
MANAGING DIRECTOR