

GLAXOSMITHKLINE CONSUMER HEALTHCARE LIMITED

**UNAUDITED FINANCIAL RESULTS FOR THE
QUARTER ENDED JUNE 30, 2014**

GLAXOSMITHKLINE CONSUMER HEALTHCARE LIMITED

(Rs. in Lakhs)				
PART I				
Statement of Standalone Unaudited Results for the Quarter ended 30/06/2014				
PARTICULARS	3 Months Ended 30/06/2014	Preceding 3 Months Ended 31/03/2014	Corresponding 3 Months Ended 30/06/2013 in the previous year	Previous year (15 Months) ended 31/03/2014
(Refer Notes Below)	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
1 Income from Operations				
(a) Net Sales / Income from Operations (Net of Excise Duty)	9,21,55	10,79,09	8,52,92	46,82,92
(b) Other Operating Income	44,42	40,73	37,38	1,85,66
Total Income from operations (Net)	9,65,97	11,19,82	8,90,30	48,68,58
2 Expenses				
(a) Cost of material consumed	3,46,95	3,34,52	2,81,10	15,24,13
(b) Purchase of stock-in-Trade	39,03	48,22	35,70	2,06,54
(c) Change of inventories of finished goods, work-in-progress and stock-in-trade	(34,05)	35,07	(18,17)	8,91
(d) Employee benefits expense	1,05,43	1,00,32	1,04,41	4,70,05
(e) Advertising & Promotion	1,41,40	1,85,75	1,37,56	8,10,62
(f) Depreciation and Amortisation expense	11,91	16,87	12,20	62,55
(g) Other Expenses	2,02,57	1,85,93	1,93,66	9,75,55
Total Expenses	8,13,24	9,06,68	7,46,46	40,58,35
3 Profit from operations before other income, finance costs and exceptional Items (1-2)	1,52,73	2,13,14	1,43,84	8,10,23
4 Other Income	45,76	48,00	38,53	2,06,91
5 Profit from Ordinary activities before finance costs and exceptional Items (3+4)	1,98,49	2,61,14	1,82,37	10,17,14
6 Finance costs	19	17	16	1,05
7 Profit from ordinary activities after finance costs but before exceptional items (5-6)	1,98,30	2,60,97	1,82,21	10,16,09
8 Exceptional items	-	-	-	-
9 Profit from ordinary activities before tax (7+8)	1,98,30	2,60,97	1,82,21	10,16,09
10 Tax expense	68,18	89,26	62,25	3,41,33
11 Net Profit from ordinary activities after tax (9-10)	1,30,12	1,71,71	1,19,96	6,74,76
12 Extraordinary items (net of tax expense)	-	-	-	-
13 Net Profit for the period (11-12)	1,30,12	1,71,71	1,19,96	6,74,76
14 Paid Up equity share capital (Face Value of Equity Shares)	42,06 10	42,06 10	42,06 10	42,06 10
15 Reserve excluding Revaluation Reserve as per Balance Sheet of the previous accounting year				17,70,79
16. i Earnings per share (before extraordinary items) (of Rs 10/- each) (not annualised):				
(a) Basic and	30.94	40.83	28.52	160.44
(b) Diluted				
16. ii Earnings per share (after extraordinary items) (of Rs 10/- each) (not annualised):				
(a) Basic and	30.94	40.83	28.52	160.44
(b) Diluted				

Part II				
Select Information for the Quarter ended 30/06/2014				
A. PARTICULARS OF SHAREHOLDING	3 Months Ended 30/06/2014	Preceding 3 Months Ended 31/03/2014	Corresponding 3 Months Ended 30/06/2013 in the previous year	Previous year (15 Months) ended 31/03/2014
1. Public Shareholding				
- Number of Shares	1,15,83,546	1,15,83,546	1,15,83,546	1,15,83,546
- Percentage of Shareholding	27.54	27.54	27.54	27.54
2. Promoters and Promoter Group Shareholding				
a) Pledged/Encumbered				
- Number of shares	-	-	-	-
- Percentage of shares (as a % of the total shareholding of Promoter and Promoter Group)	-	-	-	-
- Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-
b) Non-encumbered				
- Number of shares	3,04,71,992	3,04,71,992	3,04,71,992	3,04,71,992
- Percentage of shares (as a % of the total shareholding of Promoter and Promoter Group)	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the Company)	72.46	72.46	72.46	72.46

Particulars	3 months ended 30th June 14
B. INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	NIL
Received during the quarter	68
Disposed of during the quarter	68
Remaining unresolved at the end of the quarter	NIL

GLAXOSMITHKLINE CONSUMER HEALTHCARE LIMITED
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2014

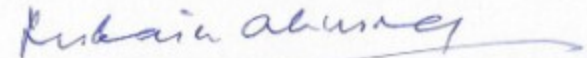
NOTES

- 1) The Company's nutritional business is India focused and in a single business and geographical segment. Accordingly segment information is not applicable.
- 2) The Company received 68 investor complaints during the quarter ended June 30, 2014 which were duly resolved by the end of the quarter. There were no investor complaints pending at the beginning and at the end of the quarter.
- 3) The unaudited financial results for the quarter ended June 30, 2014 have been reviewed by the Audit Committee of the Board and approved by the Board of Directors of the Company at its meeting held on August 6, 2014. The Limited Review for the unaudited financial results for the quarter ended June 30, 2014, as required under Clause 41 of the Listing Agreement has been completed by the statutory auditors
- 4) Figures for the previous period have been regrouped/reclassified wherever necessary, to conform to the current period's classification.

REGD. OFFICE:PATIALA ROAD, NABHA 147201 (PUNJAB).
HEAD OFFICE:DLF PLAZA TOWER, DLF CITY PHASE I,
GURGAON - 122002, HARYANA.

NABHA
August 6, 2014

ON BEHALF OF THE BOARD



ZUBAIR AHMED
MANAGING DIRECTOR