

**GLAXOSMITHKLINE CONSUMER HEALTHCARE LIMITED**

PART I							(Rs. in Lakhs)
Statement of Standalone Unaudited Results for the Quarter ended 31/12/2014							
PARTICULARS	3 Months Ended 31/12/2014	Preceding 3 Months Ended 30/09/2014	Corresponding 3 Months Ended 31/12/2013 in the previous year	Year to date figures for current period ended (9 Months) 31/12/2014	Year to date figures for the previous year ended (12 Months) 31/12/2013	Previous year (15 Months) ended 31/03/2014	
(Refer Notes Below)	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED	
<b>1</b>	<b>Income from Operations</b>						
(a) Net Sales / Income from Operations (Net of Excise Duty)	9,75,17	10,74,66	8,39,11	29,71,38	36,03,83	46,82,92	
(b) Other Operating Income	37,31	38,94	29,89	1,20,67	1,44,93	1,85,65	
<b>Total Income from operations (Net)</b>	<b>10,12,48</b>	<b>11,13,60</b>	<b>8,69,00</b>	<b>30,92,05</b>	<b>37,48,76</b>	<b>48,68,57</b>	
<b>2</b>	<b>Expenses</b>						
(a) Cost of material consumed	3,51,43	3,61,63	3,31,53	10,60,01	11,89,61	15,24,13	
(b) Purchase of stock-in-Trade	42,01	48,01	41,10	1,29,05	1,58,32	2,06,54	
(c) Change of inventories of finished goods, work-in-progress and stock-in-trade	(53,98)	3,48	(65,92)	(84,55)	(26,16)	8,91	
(d) Employee benefits expense	84,72	1,00,89	82,68	2,91,04	3,69,73	4,70,05	
(e) Advertising & Promotion	2,18,02	1,75,25	1,64,78	5,34,67	6,24,87	8,10,62	
(f) Depreciation and Amortisation expense	13,13	12,14	11,20	37,18	45,68	62,55	
(g) Other Expenses	2,64,39	2,28,62	2,26,43	6,95,58	7,89,62	9,75,56	
<b>Total Expenses</b>	<b>9,19,72</b>	<b>9,30,02</b>	<b>7,91,80</b>	<b>26,62,98</b>	<b>31,51,67</b>	<b>40,58,36</b>	
<b>3</b>	<b>Profit from operations before other income, finance costs and exceptional Items (1-2)</b>						
	92,76	1,83,58	77,20	4,29,07	5,97,09	8,10,21	
<b>4</b>	<b>Other income</b>						
	54,79	61,86	44,55	1,62,41	1,58,91	2,06,91	
<b>5</b>	<b>Profit from Ordinary activities before finance costs and exceptional Items (3+4)</b>						
	1,47,55	2,45,44	1,21,75	5,91,48	7,56,00	10,17,12	
<b>6</b>	<b>Finance costs</b>						
	19	19	44	57	88	1,05	
<b>7</b>	<b>Profit from ordinary activities after finance costs but before exceptional items (5-6)</b>						
	1,47,36	2,45,25	1,21,31	5,90,91	7,55,12	10,16,07	
<b>8</b>	<b>Exceptional items</b>						
	-	-	-	-	-	-	
<b>9</b>	<b>Profit from ordinary activities before tax (7+8)</b>						
	1,47,36	2,45,25	1,21,31	5,90,91	7,55,12	10,16,07	
<b>10</b>	<b>Tax expense</b>						
	50,95	84,96	41,56	2,04,09	2,52,07	3,41,33	
<b>11</b>	<b>Net Profit from ordinary activities after tax (9-10)</b>						
	96,41	1,60,29	79,75	3,86,82	5,03,05	6,74,74	
<b>12</b>	<b>Extraordinary items (net of tax expense)</b>						
	-	-	-	-	-	-	
<b>13</b>	<b>Net Profit for the period (11-12)</b>						
	96,41	1,60,29	79,75	3,86,82	5,03,05	6,74,74	
<b>14</b>	<b>Paid Up equity share capital (Face Value of Equity Shares)</b>						
	42,06 10	42,06 10	42,06 10	42,06 10	42,06 10	42,06 10	
<b>15</b>	<b>Reserve excluding Revaluation Reserve as per Balance Sheet of the previous accounting year</b>						
						17,70,79	
<b>16. i</b>	<b>Earnings per share (before extraordinary items) (of Rs 10/- each) (not annualised):</b>						
(a) Basic and (b) Diluted	22.92	38.11	18.96	91.97	119.60	160.44	
<b>16. ii</b>	<b>Earnings per share (after extraordinary items) (of Rs 10/- each) (not annualised):</b>						
(a) Basic and (b) Diluted	22.92	38.11	18.96	91.97	119.60	160.44	



Part II						
Select Information for the Quarter ended 31/12/2014						
A. PARTICULARS OF SHAREHOLDING	3 Months Ended 31/12/2014	Preceding 3 Months Ended 30/09/2014	Corresponding 3 Months Ended 31/12/2013 in the previous year	Year to date figures for current period ended (9 Months) 31/12/2014	Year to date figures for the previous year ended (12 Months) 31/12/2013	Previous year (15 Months) ended 31/03/2014
<b>1. Public Shareholding</b>						
-Number of Shares	1,15,83,546	1,15,83,546	1,15,83,546	1,15,83,546	1,15,83,546	1,15,83,546
-Percentage of Shareholding	27.54	27.54	27.54	27.54	27.54	27.54
<b>2. Promoters and Promoter Group Shareholding</b>						
<b>a) Pledged/Encumbered</b>						
- Number of shares	-	-	-	-	-	-
- Percentage of shares (as a % of the total shareholding of Promoter and Promoter Group)	-	-	-	-	-	-
- Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-	-	-
<b>b) Non-encumbered</b>						
- Number of shares	3,04,71,992	3,04,71,992	3,04,71,992	3,04,71,992	3,04,71,992	3,04,71,992
- Percentage of shares (as a % of the total shareholding of Promoter and Promoter Group)	100.00	100.00	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the Company)	72.46	72.46	72.46	72.46	72.46	72.46

Particulars	3 months ended 31st Dec 14
<b>B. INVESTOR COMPLAINTS</b>	
Pending at the beginning of the quarter	NIL
Received during the quarter	32
Disposed of during the quarter	32
Remaining unresolved at the end of the quarter	NIL



**GLAXOSMITHKLINE CONSUMER HEALTHCARE LIMITED**  
**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED DECEMBER 31, 2014**

**NOTES**

- 1) The Company's nutritional business is India focused and in a single business and geographical segment. Accordingly segment information is not applicable.
- 2) The Company received 32 investor complaints during the quarter ended December 31, 2014 which were duly resolved by the end of the quarter. There were no investor complaints pending at the beginning and at the end of the quarter.
- 3) The unaudited financial results for the quarter ended December 31, 2014 have been reviewed by the Audit Committee of the Board and approved by the Board of Directors of the Company at its meeting held on February 3, 2015. The Limited Review for the unaudited financial results for the quarter ended December 31, 2014, as required under Clause 41 of the Listing Agreement has been completed by the statutory auditors.
- 4) As in the previous accounting period, the Company's financial year comprised the period of fifteen months from January 1, 2013 to March 31, 2014, the financial results for period to date for the previous Accounting period ended March 31, 2014 are for the twelve months ended December 31, 2013, whereas the results of the year to date for current period ended December 31, 2014 represents nine months results for the current year and are therefore not comparable.
- 5) Figures for the previous period have been regrouped/reclassified wherever necessary, to conform to the current period's classification.

REGD. OFFICE: PATIALA ROAD, NABHA 147201 (PUNJAB).  
HEAD OFFICE: 24<sup>th</sup> FLOOR, ONE HORIZON CENTRE,  
GOLF COURSE ROAD, DLF PHASE 5, GURGAON - 122002,  
HARYANA.

GURGAON  
February 3, 2015



ON BEHALF OF THE BOARD

*Zubair Ahmed*

ZUBAIR AHMED  
MANAGING DIRECTOR