

GLAXOSMITHKLINE CONSUMER HEALTHCARE LIMITED

**UNAUDITED FINANCIAL RESULTS FOR THE
QUARTER ENDED MARCH 31, 2013**

PART I		(Rs. in Lakhs)			
Statement of Standalone Unaudited Results for the Quarter ended 31st Mar 13					
		3 Months Ended 31/03/2013	Preceding 3 Months Ended 31/12/2012	Corresponding 3 Months Ended 31/03/2012 in the previous year	Previous year ended 31/12/2012
PARTICULARS					
(Refer Notes Below)		UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
	Income from Operations				
1	(a) Net Sales / Income from Operations (Net of Excise Duty)	9,39,86	7,09,07	8,13,02	30,79,36
	(b) Other Operating Income	35,52	25,44	23,39	1,08,14
	Total Income from operations (Net)	9,75,38	7,34,51	8,36,41	31,87,50
2	Expenses				
	(a) Cost of material consumed	2,78,55	2,76,49	2,22,52	10,19,89
	(b) Purchase of stock-in-Trade	39,28	44,22	30,30	1,46,43
	(c) Change of inventories of finished goods, work-in-progress and stock-in-trade	38,09	(79,96)	77,52	(14,47)
	(d) Employee benefits expense	88,95	78,45	66,06	3,01,12
	(e) Advertising & Promotion	1,59,29	1,32,66	1,09,14	4,96,47
	(f) Depreciation and Amortisation expense	10,70	7,91	11,92	36,08
	(g) Other Expenses	1,64,92	2,06,24	1,45,81	6,64,65
	Total Expenses	7,79,78	6,66,01	6,63,27	26,50,17
3	Profit from operations before other income, finance costs & exceptional Items (1-2)	1,95,60	68,50	1,73,14	5,37,33
4	Other income	32,44	35,11	24,46	1,13,79
5	Profit from Ordinary activities before finance costs & exceptional Items (3+4)	2,28,04	1,03,61	1,97,60	6,51,12
6	Finance costs	14	14	1,18	2,42
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	2,27,90	1,03,47	1,96,42	6,48,70
8	Exceptional items	-	-	-	-
9	Profit from ordinary activities before tax (7+8)	2,27,90	1,03,47	1,96,42	6,48,70
10	Tax expense	71,49	33,82	64,45	2,11,93
11	Net Profit from ordinary activities after tax (9-10)	1,56,41	69,65	1,31,97	4,36,77
12	Extraordinary items (net of tax expense)	-	-	-	-
13	Net Profit for the period (11-12)	1,56,41	69,65	1,31,97	4,36,77
14	Paid Up equity share capital (Face Value of Equity Shares)	42,06 10	42,06 10	42,06 10	42,06 10
15	Reserve excluding Revaluation Reserve as per Balance Sheet of the previous accounting year				13,18,92
16. i	Earnings per share (before extraordinary items) (of Rs 10/- each) (not annualised):				
	(a) Basic and	37.19	16.56	31.38	103.85
	(b) Diluted				
16. ii	Earnings per share (after extraordinary items) (of Rs 10/- each) (not annualised):				
	(a) Basic and	37.19	16.56	31.38	103.85
	(b) Diluted				

Part II**Select Information for the Quarter Ended 31/03/2013****A. PARTICULARS OF SHAREHOLDING**

	3 Months Ended 31/03/2013	Preceding 3 Months Ended 31/12/2012	Corresponding 3 Months Ended 31/03/2012 in the previous year	Previous year ended 31/12/2012
1. Public Shareholding				
- Number of Shares	1,15,83,546	2,39,03,295	2,39,03,295	2,39,03,295
- Percentage of Shareholding	27.54	56.84	56.84	56.84
2. Promoters and Promoter Group Shareholding				
a) Pledged/ Encumbered				
- Number of shares	-	-	-	-
- Percentage of shares (as a % of the total shareholding of Promoter and Promoter Group)	-	-	-	-
- Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-
b) Non-encumbered				
- Number of shares	3,04,71,992	1,81,52,243	1,81,52,243	1,81,52,243
- Percentage of shares (as a % of the total shareholding of Promoter and Promoter Group)	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the Company)	72.46	43.16	43.16	43.16

Particulars	3 months ended 31st Mar 13
B. INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	NIL
Received during the quarter	49
Disposed of during the quarter	49
Remaining unresolved at the end of the quarter	NIL

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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED MARCH 31, 2013

NOTES

- 1) **The Company's nutritional business is India focused and in a single business and geographical segment. Accordingly segment information is not applicable.**
- 2) **The Company received 49 investor complaints during the quarter ended March 31, 2013 which were duly resolved by the end of the quarter. There were no investor complaints pending at the beginning and at the end of the quarter.**
- 3) **The unaudited financial results for the quarter ended March 31, 2013 have been reviewed by the Audit Committee of the Board and approved by the Board of Directors of the Company at its meeting held on May 1, 2013. The Limited Review for the unaudited financial results for the quarter ended March 31, 2013, as required under Clause 41 of the Listing Agreement has been completed by the statutory auditors.**
- 4) **The figures of the quarter ended December 31, 2012 are the balancing figures between the audited figures in respect of the full financial year ended December 31, 2012 and the published year to date figures up to the third quarter ended September 30, 2012**
- 5) **Figures for the previous period have been regrouped/reclassified wherever necessary, to conform to the current period's classification.**

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GURGAON
May 1, 2013

ON BEHALF OF THE BOARD

ZUBAIR AHMED
MANAGING DIRECTOR