

GLAXOSMITHKLINE CONSUMER HEALTHCARE LIMITED

**UNAUDITED FINANCIAL RESULTS FOR THE
QUARTER ENDED JUNE 30, 2013**

PART I							(Rs. in Lakhs)
Statement of Standalone Unaudited Results for the Quarter and six months ended 30/06/2013							
PARTICULARS		3 Months Ended 30/06/2013	Preceding 3 Months Ended 31/03/2013	Corresponding 3 Months Ended 30/06/2012 in the previous year	Year to date figures for current period ended 30/06/2013	Year to date figures for the previous year ended 30/06/2012	Previous year ended 31/12/2012
(Refer Notes Below)		UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
1	Income from Operations						
	(a) Net Sales / Income from Operations (Net of Excise Duty)	8,52,92	9,39,86	7,29,73	17,92,78	15,42,75	30,79,36
	(b) Other Operating Income	37,38	35,52	28,70	72,90	52,09	1,08,14
	Total Income from operations (Net)	8,90,30	9,75,38	7,58,43	18,65,68	15,94,84	31,87,50
2	Expenses						
	(a) Cost of material consumed	2,81,10	2,78,55	2,57,30	5,59,65	4,79,82	10,19,89
	(b) Purchase of stock-in-Trade	35,70	39,28	30,92	74,98	61,22	1,46,43
	(c) Change of inventories of finished goods, work-in-progress and stock-in-trade	(18,17)	38,09	(17,90)	19,92	59,62	(14,47)
	(d) Employee benefits expense	1,04,41	88,95	79,09	1,93,36	1,45,15	3,01,12
	(e) Advertising & Promotion	1,37,56	1,59,29	1,16,09	2,96,85	2,25,23	4,96,47
	(f) Depreciation and Amortisation expense	12,20	10,70	8,55	22,90	20,47	36,08
	(g) Other Expenses	1,93,66	1,64,92	1,53,55	3,58,58	2,99,36	6,64,65
	Total Expenses	7,46,46	7,79,78	6,27,60	15,26,24	12,90,87	26,50,17
3	Profit from operations before other income, finance costs and exceptional Items (1-2)	1,43,84	1,95,60	1,30,83	3,39,44	3,03,97	5,37,33
4	Other income	38,53	32,44	28,53	70,97	52,99	1,13,79
5	Profit from Ordinary activities before finance costs and exceptional Items (3+4)	1,82,37	2,28,04	1,59,36	4,10,41	3,56,96	6,51,12
6	Finance costs	16	14	83	30	2,01	2,42
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	1,82,21	2,27,90	1,58,53	4,10,11	3,54,95	6,48,70
8	Exceptional items	-	-	-	-	-	-
9	Profit from ordinary activities before tax (7+8)	1,82,21	2,27,90	1,58,53	4,10,11	3,54,95	6,48,70
10	Tax expense	62,25	71,49	51,93	1,33,74	1,16,38	2,11,93
11	Net Profit from ordinary activities after tax (9-10)	1,19,96	1,56,41	1,06,60	2,76,37	2,38,57	4,36,77
12	Extraordinary items (net of tax expense)	-	-	-	-	-	-
13	Net Profit for the period (11-12)	1,19,96	1,56,41	1,06,60	2,76,37	2,38,57	4,36,77
14	Paid Up equity share capital (Face Value of Equity Shares)	42,06 10	42,06 10	42,06 10	42,06 10	42,06 10	42,06 10
15	Reserve excluding Revaluation Reserve as per Balance Sheet of the previous accounting year						13,18,92
16. i	Earnings per share (before extraordinary items) (of Rs 10/- each) (not annualised):						
	(a) Basic and	28.52	37.19	25.34	65.71	56.72	103.85
	(b) Diluted						
16. ii	Earnings per share (after extraordinary items) (of Rs 10/- each) (not annualised):						
	(a) Basic and	28.52	37.19	25.34	65.71	56.72	103.85
	(b) Diluted						

Part II**Select Information for the Quarter and six months ended 30/06/2013****A. PARTICULARS OF SHAREHOLDING**

	3 Months Ended 30/06/2013	Preceding 3 Months Ended 31/03/2013	Corresponding 3 Months Ended 30/06/2012 in the previous year	Year to date figures for current period ended 30/06/2013	Year to date figures for the previous year ended 30/06/2012	Previous year ended 31/12/2012
1. Public Shareholding						
-Number of Shares	1,15,83,546	1,15,83,546	2,39,03,295	1,15,83,546	2,39,03,295	2,39,03,295
-Percentage of Shareholding	27.54	27.54	56.84	27.54	56.84	56.84
2. Promoters and Promoter Group Shareholding						
a) Pledged/Encumbered						
- Number of shares	-	-	-	-	-	-
- Percentage of shares (as a % of the total shareholding of Promoter and Promoter Group)	-	-	-	-	-	-
- Percentage of shares (as a% of the total share capital of the Company)	-	-	-	-	-	-
b) Non-encumbered						
- Number of shares	3,04,71,992	3,04,71,992	1,81,52,243	3,04,71,992	1,81,52,243	1,81,52,243
- Percentage of shares (as a % of the total shareholding of Promoter and Promoter Group)	100.00	100.00	100.00	100.00	100.00	100.00
- Percentage of shares (as a% of the total share capital of the Company)	72.46	72.46	43.16	72.46	43.16	43.16

Particulars	3 months ended 30th Jun 13
B. INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	NIL
Received during the quarter	57
Disposed of during the quarter	57
Remaining unresolved at the end of the quarter	NIL

Standalone Statement of Assets and Liabilities		
Particulars	As at (Current half year end) (30/06/2013)	As at (Previous year end) (31/12/2012)
A. EQUITY AND LIABILITIES	(Rs. in Lakhs)	(Rs. in Lakhs)
Shareholders' funds		
a) Share capital	42,06	42,06
b) Reserves and surplus	15,93,84	13,18,92
Sub-total - Shareholders' funds	16,35,90	13,60,98
2. Non-current liabilities		
a) Long term borrowings	-	-
b) Deferred tax liabilities (net)	-	-
c) Other long term liabilities	10,39	11,48
d) Long term provisions	1,12,65	76,80
Sub-total - Non-current liabilities	1,23,04	88,28
3. Current liabilities		
a) Short-term borrowings	-	-
b) Trade payables	5,45,57	4,78,43
c) Other current liabilities	4,68,66	3,51,49
d) Short-term provisions	86,16	2,75,31
Sub-total - Current liabilities	11,00,39	11,05,23
TOTAL - EQUITY AND LIABILITIES	28,59,33	25,54,49
B. ASSETS		
1. Non-current Assets		
a) Fixed assets #	3,81,04	3,91,07
b) Deferred tax assets (net)	69,43	61,63
c) Long-term loans & advances	1,77,58	44,66
d) Other non-current assets	-	-
Sub-total - Non-current assets	6,28,05	4,97,36
2. Current Assets		
a) Inventories	3,58,58	3,69,64
b) Trade receivables	2,62,22	1,12,61
c) Cash and cash equivalents	14,40,15	14,64,24
d) Short term loans and advances	83,76	66,81
e) Other current assets	86,57	43,83
Sub-total - Current assets	22,31,28	20,57,13
TOTAL - ASSETS	28,59,33	25,54,49

Fixed Assets includes CWIP aggregating Rs 32,00.27 Lakhs as at June 30, 2013 (Rs 1,97,23.86 Lakhs as at Dec 31, 2012)

GLAXOSMITHKLINE CONSUMER HEALTHCARE LIMITED
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2013

NOTES

- 1) **The Company's nutritional business is India focused and in a single business and geographical segment. Accordingly segment information is not applicable.**
- 2) **The Company received 57 investor complaints during the quarter ended June 30, 2013 which were duly resolved by the end of the quarter. There were no investor complaints pending at the beginning and at the end of the quarter.**
- 3) **The unaudited financial results for the quarter ended June 30, 2013 have been reviewed by the Audit Committee of the Board and approved by the Board of Directors of the Company at its meeting held on August 1, 2013. The Limited Review for the unaudited financial results for the quarter ended June 30, 2013, as required under Clause 41 of the Listing Agreement has been completed by the statutory auditors.**
- 4) **Figures for the previous period have been regrouped/reclassified wherever necessary, to conform to the current period's classification.**

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GURGAON
August 1, 2013

ON BEHALF OF THE BOARD

ZUBAIR AHMED
MANAGING DIRECTOR