

GLAXOSMITHKLINE CONSUMER HEALTHCARE LIMITED

**UNAUDITED FINANCIAL RESULTS FOR THE
QUARTER ENDED JUNE 30, 2012**

GLAXOSMITHKLINE CONSUMER HEALTHCARE LIMITED

PART I							(Rs. in Lakhs)
Statement of Standalone Unaudited Results for the Quarter and Six Months Ended 30/06/2012							
PARTICULARS	3 Months Ended 30/06/2012	Preceding 3 Months Ended 31/03/2012	Corresponding 3 Months Ended 30/06/2011 in the previous year	Year to date figures for current period ended 30/06/2012	Year to date figures for the previous year ended 30/06/2011	Previous year ended 31/12/2011	
(Refer Notes Below)	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED	
1	Income from Operations						
	(a) Net Sales / Income from Operations (Net of Excise Duty)						
	7,29,73	8,13,02	6,53,38	15,42,75	13,63,39	26,85,51	
	(b) Other Operating Income						
	28,70	23,39	20,49	52,09	37,90	85,17	
	Total Income from operations (Net)						
	7,58,43	8,36,41	6,73,87	15,94,84	14,01,29	27,70,68	
2	Expenses						
	a) Cost of material consumed						
	2,57,30	2,22,52	2,10,73	4,79,82	4,31,23	9,32,41	
	b) Purchase of stock-in-Trade						
	30,92	30,30	36,99	61,22	70,75	1,34,33	
	c) Change of inventories of finished goods, work-in-progress and stock-in-trade						
	(17,90)	77,52	17,82	59,62	33,72	(44,00)	
	d) Employee benefits expense						
	79,09	66,06	67,96	1,45,15	1,30,40	2,58,37	
	e) Advertising & Promotion						
	1,16,09	1,09,14	1,00,01	2,25,23	2,03,56	4,37,34	
	f) Depreciation and Amortisation expense						
	8,55	11,92	11,31	20,47	22,24	45,98	
	g) Other Expenses						
	1,53,55	1,45,81	1,21,33	2,99,36	2,49,90	5,42,10	
	Total Expenses						
	6,27,60	6,63,27	5,66,15	12,90,87	11,41,80	23,06,53	
3	Profit from operations before other income, finance costs & exceptional items (1-2)						
	1,30,83	1,73,14	1,07,72	3,03,97	2,59,49	4,64,15	
4	Other income						
	28,53	24,46	15,48	52,99	32,06	79,58	
5	Profit from Ordinary activities before finance costs & exceptional items (3+4)						
	1,59,36	1,97,60	1,23,20	3,56,96	2,91,55	5,43,73	
6	Finance costs						
	83	1,18	90	2,01	1,56	3,47	
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)						
	1,58,53	1,96,42	1,22,30	3,54,95	2,89,99	5,40,26	
8	Exceptional items						
	-	-	-	-	-	-	
9	Profit from ordinary activities before tax (7+8)						
	1,58,53	1,96,42	1,22,30	3,54,95	2,89,99	5,40,26	
10	Tax expense						
	51,93	64,45	39,84	1,16,38	96,91	1,85,05	
11	Net Profit from ordinary activities after tax (9-10)						
	1,06,60	1,31,97	82,46	2,38,57	1,93,08	3,55,21	
12	Extraordinary items (net of tax expense)						
	-	-	-	-	-	-	
13	Net Profit for the period (11-12)						
	1,06,60	1,31,97	82,46	2,38,57	1,93,08	3,55,21	
14	Paid Up equity share capital						
	42,06	42,06	42,06	42,06	42,06	42,06	
	-Face Value of Equity Shares						
	10	10	10	10	10	10	
15	Reserves excluding Revaluation Reserves as per Balance Sheet of the previous accounting year						
						11,02,12	
16. i	Earnings per share (before extraordinary items) (of Rs 10/- each) (not annualised):						
	(a) Basic and						
	25.34	31.38	19.61	56.72	45.91	84.46	
	(b) Diluted						
16. ii	Earnings per share (after extraordinary items) (of Rs 10/- each) (not annualised):						
	(a) Basic and						
	25.34	31.38	19.61	56.72	45.91	84.46	
	(b) Diluted						

Part II						
Select Information for the Quarter and Six Months Ended 30/06/2012						
A. PARTICULARS OF SHAREHOLDING	3 Months Ended 30/06/2012	Preceding 3 Months Ended 31/03/2012	Corresponding 3 Months Ended 30/06/2011 in the previous year	Year to date figures for current period ended 30/06/2012	Year to date figures for the previous year ended 30/06/2011	Previous year ended 31/12/2011
1. Public Shareholding						
- Number of Shares	2,39,03,295	2,39,03,295	2,39,03,295	2,39,03,295	2,39,03,295	2,39,03,295
- Percentage of Shareholding	56.84	56.84	56.84	56.84	56.84	56.84
2. Promoters and Promoter Group Shareholding						
a) Pledged/Encumbered						
- Number of shares	-	-	-	-	-	-
- Percentage of shares (as a % of the total shareholding of Promoter and Promoter Group)	-	-	-	-	-	-
- Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-	-	-
b) Non-encumbered						
- Number of shares	1,81,52,243	1,81,52,243	1,81,52,243	1,81,52,243	1,81,52,243	1,81,52,243
- Percentage of shares (as a % of the total shareholding of Promoter and Promoter Group)	100.00	100.00	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the Company)	43.16	43.16	43.16	43.16	43.16	43.16

Particulars	3 months ended 30th Jun 12
B. INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	NIL
Received during the quarter	68
Disposed of during the quarter	68
Remaining unresolved at the end of the quarter	NIL

Standalone Statement of Assets and Liabilities		
Particulars	As at (Current half year end) (30/06/2012) (Rs. in Lakhs)	As at (Previous year end) (31/12/2011) (Rs. in Lakhs)
A. EQUITY AND LIABILITIES		
Shareholders' funds		
a) Share capital	42,06	42,06
b) Reserves and surplus	13,40,68	11,02,12
Sub-total - Shareholders' funds	13,82,74	11,44,18
2. Non-current liabilities		
a) Long term borrowings	-	-
b) Deferred tax liabilities (net)	-	-
c) Other long term liabilities	15,57	17,37
d) Long term provisions	1,32,56	1,14,93
Sub-total - Non-current liabilities	1,48,13	1,32,30
3. Current liabilities		
a) Short-term borrowings		
b) Trade payables	4,84,36	3,91,29
c) Other current liabilities	1,97,98	1,87,50
d) Short-term provisions	84,33	2,27,20
Sub-total - Current liabilities	7,66,67	8,05,99
TOTAL - EQUITY AND LIABILITIES	22,97,54	20,82,47
B. ASSETS		
1. Non-current Assets		
a) Fixed assets	3,73,25	3,49,85
b) Deferred tax assets (net)	52,98	39,89
c) Long-term loan & advances	48,19	44,97
d) Other non-current assets	-	-
Sub-total - Non-current assets	4,74,42	4,34,71
2. Current Assets		
a) Inventories	3,30,43	3,69,96
b) Trade receivables	2,33,90	1,00,18
c) Cash and cash equivalents	11,48,68	10,79,65
d) Short term loans and advances	47,84	65,83
e) Other current assets	62,27	32,14
Sub-total - Current assets	18,23,12	16,47,76
TOTAL - ASSETS	22,97,54	20,82,47

GLAXOSMITHKLINE CONSUMER HEALTHCARE LIMITED
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2012

NOTES

- (1) **The Company's nutritional business is India focused and in a single business and geographical segment. Accordingly segment information is not applicable.**
- (2) **The unaudited financial results for the quarter ended June 30, 2012 have been reviewed by the Audit Committee of the Board and approved by the Board of Directors of the Company at its meeting held on August 1,2012. The Limited Review for the unaudited financial results for the quarter ended June 30, 2012 , as required under Clause 41 of the Listing Agreement has been completed by the statutory auditors.**
- (3) **Figures for the previous period have been regrouped/reclassified wherever necessary, to conform to the current period's classification.**

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GURGAON
August 1, 2012

ON BEHALF OF THE BOARD

ZUBAIR AHMED
MANAGING DIRECTOR