

GLAXOSMITHKLINE CONSUMER HEALTHCARE LIMITED

**UNAUDITED FINANCIAL RESULTS FOR THE
QUARTER ENDED JUNE 30, 2011**

GLAXOSMITHKLINE CONSUMER HEALTHCARE LIMITED
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30,2011

PARTICULARS	QUARTER ENDED (UNAUDITED)		SIX MONTHS ENDED (UNAUDITED)		(Rs. in Lakhs)
	Jun 30,2011	Jun 30,2010	Jun 30,2011	Jun 30,2010	ACCOUNTING YEAR (AUDITED) December 31, 2010
1. (a) Net Sales / Income from Operations	6,53,38	5,37,35	13,63,39	11,85,78	23,06,12
(b) Other Operating Income	20,49	15,15	37,90	30,76	67,63
Total Income	6,73,87	5,52,50	14,01,29	12,16,54	23,73,75
2. Expenditure:					
a) (Increase)/Decrease in Stock in Trade and Work in Progress	17,82	(12,02)	33,72	37,50	(29,80)
b) Consumption of Raw Materials	1,58,45	1,48,63	3,25,55	2,90,40	5,85,21
c) Consumption of Packing Materials	52,28	44,84	1,05,68	88,61	1,93,13
d) Purchase of traded goods	36,99	21,06	70,75	42,12	1,16,37
e) Employee's Cost	67,96	58,89	1,30,40	1,10,52	2,29,66
f) Advertising & Promotion	1,00,01	75,17	2,03,56	1,73,41	3,70,63
g) Depreciation / Amortisation	11,31	9,28	22,24	18,85	39,71
h) Other Expenditure	1,21,33	1,11,39	2,49,90	2,19,99	4,64,20
i) Total Expenditure (a+b+c+d+e+f+g+h)	5,66,15	4,57,24	11,41,80	9,81,40	19,69,11
3. Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	1,07,72	95,26	2,59,49	2,35,14	4,04,64
4. Other Income	15,48	12,91	32,06	20,09	49,76
5. Profit before Interest & Exceptional Items (3+4)	1,23,20	1,08,17	2,91,55	2,55,23	4,54,40
6. Interest	90	62	1,56	1,19	2,60
7. Profit after Interest but before Exceptional Items (5-6)	1,22,30	1,07,55	2,89,99	2,54,04	4,51,80
8. Exceptional Items	-	-	-	-	-
9. Profit (+) / Loss (-) from Ordinary Activities Before Tax (7+8)	1,22,30	1,07,55	2,89,99	2,54,04	4,51,80
10. Tax expense	39,84	35,80	96,91	86,13	1,51,95
11. Net Profit (+) / Loss (-) from Ordinary Activities after Tax (9-10)	82,46	71,75	1,93,08	1,67,91	2,99,85
12. Extraordinary Items (net of tax expense)	-	-	-	-	-
13. Net Profit (+) / Loss (-) for the period (11-12)	82,46	71,75	1,93,08	1,67,91	2,99,85
14. Paid Up Equity Share Capital	42,06	42,06	42,06	42,06	42,06
- Face Value of Equity Shares-Rs.	10	10	10	10	10
15. Reserves excluding Revaluation Reserves as per Balance Sheet of the previous accounting year					9,17,98
16. Earnings Per Share (EPS) - Rs.					
(a) Basic and diluted EPS before Extraordinary items for the period and for the previous year (not annualized)	19.61	17.06	45.91	39.93	71.30
(b) Basic and diluted EPS after Extraordinary items for the period and for the previous year (not annualized)	19.61	17.06	45.91	39.93	71.30
17. Public Shareholding					
- Number of Shares	2,39,03,295	2,39,03,295	2,39,03,295	2,39,03,295	2,39,03,295
- Percentage of Shareholding	56.84	56.84	56.84	56.84	56.84
18. Promoters and Promoter Group Shareholding					
a) Pledged/Encumbered					
- Number of shares	-	-	-	-	-
- Percentage of shares (as a % of the total shareholding of Promoter and Promoter Group)	-	-	-	-	-
- Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-	-
b) Non-encumbered					
- Number of shares	1,81,52,243	1,81,52,243	1,81,52,243	1,81,52,243	1,81,52,243
- Percentage of shares (as a % of the total shareholding of Promoter and Promoter Group)	100.00	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the Company)	43.16	43.16	43.16	43.16	43.16

NOTES

(1)

GLAXOSMITHKLINE CONSUMER HEALTHCARE LIMITED		
UNAUDITED STATEMENT OF ASSETS AND LIABILITIES AS AT SIX MONTHS ENDED JUNE 30, 2011		
(Rs in Lakhs)		
	As at June 30, 2011	As at June 30, 2010
SHAREHOLDERS' FUNDS		
(a) Capital	42,06	42,06
(b) Reserves and Surplus	11,11,05	10,31,25
LOAN FUNDS	-	-
TOTAL	11,53,11	10,73,31
FIXED ASSETS #	3,38,66	2,52,24
INVESTMENTS	-	-
DEFERRED TAX ASSET (net)	35,97	16,72
CURRENT ASSETS, LOANS AND ADVANCES		
(a) Inventories	2,82,51	2,36,35
(b) Sundry Debtors	1,86,94	1,21,28
(c.) Cash and Bank Balances	8,80,54	8,69,11
(d) Other Current Assets	58,76	42,46
(e) Loans and Advances	47,71	30,33
Less: CURRENT LIABILITIES AND PROVISIONS		
(a) Current Liabilities	5,63,44	4,11,80
(b) Provisions	1,14,54	83,38
MISCELLANEOUS EXPENDITURE (Not written off adjusted)	-	-
PROFIT AND LOSS ACCOUNT	-	-
TOTAL	11,53,11	10,73,31

Fixed Assets includes CWIP & Capital Advances aggregating Rs 1,28,45 Lakhs as at June 30,2011 (Rs 67,74 Lakhs as at June 30,2010)

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- (2) The Company's nutritional business is India focused and in a single business and geographical segment. Accordingly segment information is not applicable.**
- (3) The Company received 77 investor complaints during the quarter ended June 30,2011 which were duly resolved by the end of the quarter. There were no investor complaints pending at the beginning and at the end of the quarter.**
- (4) The unaudited financial results for the quarter ended June 30, 2011 and the unaudited statement of assets and liabilities as at that date have been reviewed by the Audit Committee of the Board and approved by the Board of Directors of the Company at its meeting held on August 1, 2011. The Limited Review of the unaudited financial results for the quarter ended June 30, 2011 and the unaudited statement of assets and liabilities as at that date , as required under Clause 41 of the Listing Agreement has been completed by the statutory auditors.**
- (5) Figures for the previous period have been regrouped/reclassified wherever necessary, to conform to the current period's classification.**

**REGD. OFFICE:PATIALA ROAD, NABHA 147201 (PUNJAB).
HEAD OFFICE:DLF PLAZA TOWER, DLF CITY PHASE I,
GURGAON - 122002, HARYANA.**

ON BEHALF OF THE BOARD

**Gurgaon
August 1, 2011**

**ZUBAIR AHMED
MANAGING DIRECTOR**