

GLAXOSMITHKLINE CONSUMER HEALTHCARE LIMITED

**UNAUDITED FINANCIAL RESULTS FOR THE
QUARTER ENDED SEPTEMBER 30, 2011**

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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED SEPTEMBER 30,2011

PARTICULARS	QUARTER ENDED (UNAUDITED)		NINE MONTHS ENDED (UNAUDITED)		(Rs. in Lakhs)
	Sep 30,2011	Sep 30,2010	Sep 30,2011	Sep 30,2010	ACCOUNTING YEAR (AUDITED)
					December 31, 2010
1. (a) Net Sales / Income from Operations	7,20,07	6,12,58	20,83,46	17,98,36	23,06,12
(b) Other Operating Income	24,53	20,44	62,43	51,20	67,63
Total Income	7,44,60	6,33,02	21,45,89	18,49,56	23,73,75
2. Expenditure:					
a) (Increase)/Decrease in Stock in Trade and Work in Progress	(5,38)	(13,34)	28,34	24,16	(29,80)
b) Consumption of Raw Materials	1,80,75	1,50,08	5,06,30	4,40,48	5,85,21
c) Consumption of Packing Materials	64,99	52,32	1,70,67	1,40,93	1,93,13
d) Purchase of traded goods	32,55	38,85	1,03,30	80,97	1,16,37
e) Employee's Cost	66,27	58,25	1,96,67	1,68,77	2,29,66
f) Advertising & Promotion	1,19,62	1,07,77	3,23,18	2,81,18	3,70,63
g) Depreciation / Amortisation	11,65	9,96	33,89	28,81	39,71
h) Other Expenditure	1,43,27	1,23,58	3,91,67	3,43,57	4,64,20
i) Total Expenditure (a+b+c+d+e+f+g+h)	6,13,72	5,27,47	17,54,02	15,08,87	19,69,11
3. Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	1,30,88	1,05,55	3,91,87	3,40,69	4,04,64
4. Other Income	23,11	12,96	53,67	33,05	49,76
5. Profit before Interest & Exceptional Items (3+4)	1,53,99	1,18,51	4,45,54	3,73,74	4,54,40
6. Interest	1,03	73	2,59	1,92	2,60
7. Profit after Interest but before Exceptional Items (5-6)	1,52,96	1,17,78	4,42,95	3,71,82	4,51,80
8. Exceptional Items	-	-	-	-	-
9. Profit (+)/ Loss (-) from Ordinary Activities Before Tax (7+8)	1,52,96	1,17,78	4,42,95	3,71,82	4,51,80
10. Tax expense	49,93	39,21	1,46,84	1,25,34	1,51,95
11. Net Profit (+) / Loss (-) from Ordinary Activities after Tax (9-10)	1,03,03	78,57	2,96,11	2,46,48	2,99,85
12. Extraordinary Items (net of tax expense)	-	-	-	-	-
13. Net Profit (+) / Loss (-) for the period (11-12)	1,03,03	78,57	2,96,11	2,46,48	2,99,85
14. Paid Up Equity Share Capital	42,06	42,06	42,06	42,06	42,06
- Face Value of Equity Shares-Rs.	10	10	10	10	10
15. Reserves excluding Revaluation Reserves as per Balance Sheet of the previous accounting year					9,17,98
16. Earnings Per Share (EPS) - Rs.					
(a) Basic and diluted EPS before Extraordinary items for the period and for the previous year (not annualized)	24.50	18.68	70.41	58.61	71.30
(b) Basic and diluted EPS after Extraordinary items for the period and for the previous year (not annualized)	24.50	18.68	70.41	58.61	71.30
17. Public Shareholding					
- Number of Shares	2,39,03,295	2,39,03,295	2,39,03,295	2,39,03,295	2,39,03,295
- Percentage of Shareholding	56.84	56.84	56.84	56.84	56.84
18. Promoters and Promoter Group Shareholding					
a) Pledged/ Encumbered					
- Number of shares	-	-	-	-	-
- Percentage of shares (as a % of the total shareholding of Promoter and Promoter Group)	-	-	-	-	-
- Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-	-
b) Non-encumbered					
- Number of shares	1,81,52,243	1,81,52,243	1,81,52,243	1,81,52,243	1,81,52,243
- Percentage of shares (as a % of the total shareholding of Promoter and Promoter Group)	100.00	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the Company)	43.16	43.16	43.16	43.16	43.16

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NOTES

- (1) The Company's nutritional business is India focused and in a single business and geographical segment. Accordingly segment information is not applicable.**
- (2) The Company received 66 investor complaints during the quarter ended September 30, 2011 which were duly resolved by the end of the quarter. There were no investor complaints pending at the beginning and at the end of the quarter.**
- (3) The unaudited financial results for the quarter ended September 30, 2011 have been reviewed by the Audit Committee of the Board and approved by the Board of Directors of the Company at its meeting held on November 4, 2011. The Limited Review for the unaudited financial results for the quarter ended September 30, 2011 , as required under Clause 41 of the Listing Agreement has been completed by the statutory auditors.**
- (4) Figures for the previous period have been regrouped/reclassified wherever necessary, to conform to the current period's classification.**

**REGD. OFFICE:PATIALA ROAD, NABHA 147201 (PUNJAB).
HEAD OFFICE:DLF PLAZA TOWER, DLF CITY PHASE I,
GURGAON - 122002, HARYANA.**

**GURGAON
November 4, 2011**

ON BEHALF OF THE BOARD

**ZUBAIR AHMED
MANAGING DIRECTOR**