

# **GLAXOSMITHKLINE CONSUMER HEALTHCARE LIMITED**

**UNAUDITED FINANCIAL RESULTS FOR THE  
QUARTER ENDED JUNE 30, 2009**

**GLAXOSMITHKLINE CONSUMER HEALTHCARE LIMITED**  
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(Rs. in Lakhs)

QUARTER ENDED ( UNAUDITED )		PARTICULARS	HALF YEAR ENDED ( UNAUDITED )		ACCOUNTING YEAR (AUDITED)
June 30, 2009	June 30, 2008		June 30, 2009	June 30, 2008	December 31, 2008
4,68,72	3,76,62	1. (a) Net Sales / Income from Operations	10,09,08	7,87,47	15,42,78
16,81	14,45	(b) Other Operating Income	32,04	25,57	49,52
4,85,53	3,91,07	<b>Total Income</b>	<b>10,41,12</b>	<b>8,13,04</b>	<b>15,92,30</b>
		2. Expenditure:			
(4,43)	(69)	a) (Increase)/Decrease in Stock in Trade and Work in Progress	29,20	18,59	(46,05)
1,20,99	1,10,22	b) Consumption of Raw Materials	2,49,78	2,13,61	4,70,69
41,68	36,14	c) Consumption of Packing Materials	84,92	67,65	1,61,11
13,99	-	d) Purchase of traded goods	22,26	-	-
52,34	45,01	e) Employee's Cost	1,02,09	83,63	1,71,95
74,92	50,70	f) Advertising & Promotion	1,35,49	1,06,29	1,94,04
10,53	10,24	g) Depreciation / Amortisation	21,14	20,85	41,95
94,64	80,62	h) Other Expenditure	1,89,94	1,62,19	3,53,52
4,04,66	3,32,24	i) Total Expenditure (a+b+c+d+e+f+g+h)	8,34,82	6,72,81	13,47,21
80,87	58,83	3. Profit from Operations before Interest & Exceptional Items (1-2)	2,06,30	1,40,23	2,45,09
6,03	11,70	4. Other Income	14,29	19,18	45,96
86,90	70,53	5. Profit before Interest & Exceptional Items (3+4)	2,20,59	1,59,41	2,91,05
1,05	1,29	6. Interest	2,37	3,80	6,97
85,85	69,24	7. Profit after Interest but before Exceptional Items (5-6)	2,18,22	1,55,61	2,84,08
-	-	8. Exceptional Items	-	-	-
85,85	69,24	9. Profit (+) / Loss (-) Before Tax (7+8)	2,18,22	1,55,61	2,84,08
30,66	23,08	10. Tax expense	79,14	52,89	95,75
55,19	46,16	11. Net Profit (+) / Loss (-) from Ordinary Activities after Tax (9-10)	1,39,08	1,02,72	1,88,33
-	-	12. Extraordinary Items (net of tax expense)	-	-	-
55,19	46,16	13. Net Profit (+) / Loss (-) for the period (11-12)	1,39,08	1,02,72	1,88,33
42,06	42,06	14. Paid Up Equity Share Capital	42,06	42,06	42,06
10	10	-Face Value of Equity Shares-Rs.	10	10	10
		15. Reserves excluding Revaluation Reserves as per Balance Sheet of the previous accounting year			7,18,82
13.12	10.98	16. Earnings Per Share (EPS)			
		(a) Basic and diluted EPS before Extraordinary items for the period and for the previous year (not annualized)	33.07	24.42	44.78
13.12	10.98	(b) Basic and diluted EPS after Extraordinary items for the period and for the previous year (not annualized)	33.07	24.42	44.78
2,39,03,295	2,39,03,295	17. Public Shareholding			
56.84	56.84	-Number of Shares	2,39,03,295	2,39,03,295	2,39,03,295
		-Percentage of Shareholding	56.84	56.84	56.84
		18. Promoters and promoter group Shareholding			
		a) Pledged/Encumbered			
-		- Number of shares	-	-	-
-		- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-
-		- Percentage of shares (as a % of the total share capital of the company)	-	-	-
1,81,52,243		b) Non-encumbered			
100		- Number of shares	1,81,52,243		
		- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100		
43.16		- Percentage of shares (as a % of the total share capital of the company)	43.16		

**GLAXOSMITHKLINE CONSUMER HEALTHCARE LIMITED**  
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**NOTES**

- (1) The Company's nutritional business is organized and focused in India as a single business segment. Accordingly segment information is not required to be disclosed pursuant to the provision of Accounting Standard 17 on "Segment Reporting".**
- (2) The Company received 59 investor complaints during the quarter ended June 30, 2009 which were duly resolved by the end of the quarter. There were no investor complaints pending at the beginning and at the end of the quarter.**
- (3) The unaudited financial results for the quarter ended June 30, 2009 have been reviewed by the Audit Committee of the Board and approved by the Board of Directors of the Company at its meeting held on July 29, 2009. The Limited Review for the unaudited financial results for the quarter ended June 30, 2009, as required under Clause 41 of the Listing Agreement has been completed by the statutory auditors.**
- (4) Figures for the previous period have been regrouped/reclassified wherever necessary, to conform to the current period's classification.**

**REGD. OFFICE:PATIALA ROAD, NABHA 147201 (PUNJAB).  
HEAD OFFICE:DLF PLAZA TOWER, DLF CITY PHASE I,  
GURGAON - 122002, HARYANA.**

**GURGAON  
July 29, 2009**

**ON BEHALF OF THE BOARD**

**ZUBAIR AHMED  
MANAGING DIRECTOR**