

GLAXOSMITHKLINE CONSUMER HEALTHCARE LIMITED

**UNAUDITED FINANCIAL RESULTS FOR THE
QUARTER ENDED SEPTEMBER 30, 2009**

GLAXOSMITHKLINE CONSUMER HEALTHCARE LIMITED
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED SEPTEMBER 30, 2009

(Rs. in Lakhs)

QUARTER ENDED (UNAUDITED)		PARTICULARS	NINE MONTHS ENDED (UNAUDITED)		ACCOUNTING YEAR (AUDITED)
Sep 30, 2009	Sep 30, 2008		Sep 30, 2009	Sep 30, 2008	December 31, 2008
4,95,06	4,22,73	1. (a) Net Sales / Income from Operations	15,03,38	12,10,20	15,42,78
15,21	13,77	(b) Other Operating Income	47,25	39,33	49,52
5,10,27	4,36,50	Total Income	15,50,63	12,49,53	15,92,30
		2. Expenditure:			
8,32	(470)	a) (Increase)/Decrease in Stock in Trade and Work in Progress	37,52	13,89	(46,05)
1,17,16	1,26,48	b) Consumption of Raw Materials	3,66,94	3,40,09	4,70,69
42,00	48,66	c) Consumption of Packing Materials	126,92	116,31	1,61,11
19,10	-	d) Purchase of traded goods	41,36	-	-
51,27	45,56	e) Employee's Cost	1,53,36	129,19	1,71,95
80,80	48,31	f) Advertising & Promotion	2,16,30	1,54,60	1,94,04
10,50	10,44	g) Depreciation / Amortisation	31,64	31,29	41,95
97,83	95,38	h) Other Expenditure	2,87,00	2,57,56	3,53,52
4,26,98	3,70,13	i) Total Expenditure (a+b+c+d+e+f+g+h)	12,61,04	10,42,93	13,47,21
83,29	66,37	3. Profit from Operations before Interest & Exceptional Items (1-2)	2,89,59	2,06,60	2,45,09
6,05	12,78	4. Other Income	20,34	31,97	45,96
89,34	79,15	5. Profit before Interest & Exceptional Items (3+4)	3,09,93	2,38,57	2,91,05
99	1,40	6. Interest	3,36	3,94	5,70
88,35	77,75	7. Profit after Interest but before Exceptional Items (5-6)	3,06,57	2,34,63	2,85,35
-	-	8. Exceptional Items	-	-	-
88,35	77,75	9. Profit (+) / Loss (-) Before Tax (7+8)	3,06,57	2,34,63	2,85,35
28,33	24,72	10. Tax expense	107,47	78,88	97,02
60,02	53,03	11. Net Profit (+) / Loss (-) from Ordinary Activities after Tax (9-10)	1,99,10	1,55,75	1,88,33
-	-	12. Extraordinary Items (net of tax expense)	-	-	-
60,02	53,03	13. Net Profit (+) / Loss (-) for the period (11-12)	1,99,10	1,55,75	1,88,33
42,06	42,06	14. Paid Up Equity Share Capital	42,06	42,06	42,06
10	10	- Face Value of Equity Shares-Rs.	10	10	10
		15. Reserves excluding Revaluation Reserves as per Balance Sheet of the previous accounting year			7,18,82
14.27	12.61	16. Earnings Per Share (EPS)			
		(a) Basic and diluted EPS before Extraordinary items for the period and for the previous year (not annualized)	47.34	37.03	44.78
14.27	12.61	(b) Basic and diluted EPS after Extraordinary items for the period and for the previous year (not annualized)	47.34	37.03	44.78
2,39,03,295	2,39,03,295	17. Public Shareholding	2,39,03,295	2,39,03,295	2,39,03,295
56.84	56.84	- Number of Shares	56.84	56.84	56.84
		- Percentage of Shareholding			
		18. Promoters and promoter group Shareholding			
		a) Pledged/Encumbered			
-		- Number of shares	-	-	-
-		- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-
-		- Percentage of shares (as a% of the total share capital of the company)	-	-	-
1,81,52,243		b) Non-encumbered	1,81,52,243		
100		- Number of shares	100		
43.16		- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	43.16		
		- Percentage of shares (as a% of the total share capital of the company)			

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NOTES

- (1) The Company's nutritional business is India focused and in a single business and geographical segment. Accordingly segment information is not applicable.**
- (2) The Company received 38 investor complaints during the quarter ended September 30, 2009 which were duly resolved by the end of the quarter. There were no investor complaints pending at the beginning and at the end of the quarter.**
- (3) The unaudited financial results for the quarter ended September 30, 2009 have been reviewed by the Audit Committee of the Board and approved by the Board of Directors of the Company at its meeting held on October 23, 2009. The Limited Review for the unaudited financial results for the quarter ended September 30, 2009, as required under Clause 41 of the Listing Agreement has been completed by the statutory auditors.**
- (4) Figures for the previous period have been regrouped/reclassified wherever necessary, to conform to the current period's classification.**

**REGD. OFFICE: PATIALA ROAD, NABHA 147201 (PUNJAB).
HEAD OFFICE: DLF PLAZA TOWER, DLF CITY PHASE I,
GURGAON - 122002, HARYANA.**

ON BEHALF OF THE BOARD

**GURGAON
October 23, 2009**

**ZUBAIR AHMED
MANAGING DIRECTOR**