

GLAXOSMITHKLINE CONSUMER HEALTHCARE LIMITED

FINANCIAL RESULTS FOR THE QUARTER

ENDED MARCH 31, 2008

GLAXOSMITHKLINE CONSUMER HEALTHCARE LIMITED
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED MARCH 31, 2008

(RS. MILLION)

PARTICULARS	QUARTER ENDED (UNAUDITED)		ACCOUNTING YEAR December 31, 2007 (AUDITED)
	March 31, 2008	March 31, 2007	
Net Sales / Income from Operations	4,106	3,265	12,778
Other Income	186	139	689
Total Income	4,292	3,404	13,467
Expenditure:			
a) (Increase)/Decrease in Stock in Trade and Work in Progress	193	29	(229)
b) Consumption of Raw/Packing Materials	1,349	1,137	4,706
c) Purchase of traded goods	-	-	-
d) Employees Cost	386	349	1,549
e) Advertising & Promotion	556	430	1,641
f) Depreciation / Amortisation	106	108	435
g) Other Expenditure	825	696	2,868
Total Expenditure (a+b+c+d+e+f+g)	3,415	2,749	10,970
Interest	13	11	46
Exceptional Items	-	-	-
Profit from Ordinary Activities Before Tax	864	644	2,451
Tax expense	298	221	825
Net Profit from Ordinary Activities after Tax	566	423	1,626
- Extraordinary Items (net of tax expense)	-	-	-
Net Profit for the period	566	423	1,626
-Paid Up Equity Share Capital	421	421	421
-Face Value of Equity Shares-Rs.	10	10	10
-Reserves excluding Revaluation Reserves as per Balance Sheet of the previous accounting year			6,043
Basic and Diluted EPS- (Not Annualised) (Rs.)	13.45	10.07	38.68
Public Shareholding			
-Number of Shares	23,903,295	23,903,295	23,903,295
-Percentage of Shareholding	56.84	56.84	56.84
Interim Dividend Per Share- (Rs.)	-	-	12.00

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NOTES

- (1) The Company's nutritional business is organized and focused in India as a single business segment. Accordingly segment information is not required to be disclosed pursuant to the provision of Accounting Standard 17 on "Segment Reporting" issued by the Institute of Chartered Accountants of India.
- (2) There were no investor complaints pending at the beginning and at the end of the quarter. The Company received 78 complaints during the quarter which were duly resolved by the end of the quarter.
- (3) Figures of previous quarter have been regrouped wherever necessary, to conform to this quarter's classification.
- (4) The above results have been reviewed by the Audit Committee of the Board and approved by the Board of Directors of the Company at its meeting held on April 25, 2008. The Limited Review as required under Clause 41 of the Listing Agreement has been completed by the statutory auditors and the related report dated April 25, 2008 has been forwarded to the Stock Exchanges.

REGD. OFFICE:PATIALA ROAD, NABHA 147201 (PUNJAB).
HEAD OFFICE:DLF PLAZA TOWER, DLF CITY PHASE I,
GURGAON - 122002, HARYANA.

NABHA
April 25, 2008

ON BEHALF OF THE BOARD

ZUBAIR AHMED
MANAGING DIRECTOR