

GLAXOSMITHKLINE CONSUMER HEALTHCARE LIMITED

FINANCIAL RESULTS FOR THE QUARTER

ENDED JUNE 30, 2008

GLAXOSMITHKLINE CONSUMER HEALTHCARE LIMITED
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2008

(Rs. lacs)

QUARTER ENDED (UNAUDITED)		PARTICULARS	HALF YEAR ENDED (UNAUDITED)		ACCOUNTING YEAR (AUDITED)
June 30, 2008	June 30, 2007		June 30, 2008	June 30, 2007	December 31,2007
37,637	31,555	Net Sales / Income from Operations	78,693	64,208	127,783
2,615	1,666	Other Income	4,475	3,051	6,886
40,252	33,221	Total Income	83,168	67,259	134,669
		Expenditure:			
(69)	(313)	a) (Increase)/Decrease in Stock in Trade and Work in Progress	1,859	(24)	(2,293)
11,072	8,539	b) Consumption of Raw Materials	21,457	16,839	34,762
3,660	2,812	c) Consumption of Packing Materials	6,765	5,880	12,302
-	-	d) Purchase of traded goods	-	-	-
4,501	3,954	e) Employees Cost	8,363	7,447	15,494
5,070	3,953	f) Advertising & Promotion	10,629	8,247	16,410
1,024	1,092	g) Depreciation / Amortisation	2,085	2,166	4,345
7,941	6,763	h) Other Expenditure	16,195	13,727	28,675
33,199	26,800	Total Expenditure (a+b+c+d+e+f+g+h)	67,353	54,282	109,695
129	105	Interest	254	217	461
-	-	Exceptional Items	-	-	-
6,924	6,316	Profit from Ordinary Activities Before Tax	15,561	12,760	24,513
2,308	2,087	Tax expense	5,289	4,297	8,245
4,616	4,229	Net Profit from Ordinary Activities after Tax	10,272	8,463	16,268
-	-	- Extraordinary Items (net of tax expense)	-	-	-
4,616	4,229	Net Profit for the period	10,272	8,463	16,268
4,206	4,206	-Paid Up Equity Share Capital	4,206	4,206	4,206
10	10	-Face Value of Equity Shares-Rs.	10	10	10
		-Reserves excluding Revaluation Reserves as per Balance Sheet of the previous accounting year			60,430
10.98	10.06	Basic and Diluted Earnings Per Share (EPS)- Before Extraordinary Items (Not Annualised) (Rs.)	24.42	20.13	38.68
10.98	10.06	Basic and Diluted Earnings Per Share (EPS)- After Extraordinary Items (Not Annualised) (Rs.)	24.42	20.13	38.68
		Public Shareholding			
23,903,295	23,903,295	-Number of Shares	23,903,295	23,903,295	23,903,295
56.84	56.84	-Percentage of Shareholding	56.84	56.84	56.84
-	-	Interim Dividend Per Share- (Rs.)	-	-	12.00

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NOTES

- (1) The Company's nutritional business is organized and focused in India as a single business segment. Accordingly Segment information is not required to be disclosed pursuant to Accounting Standard 17 on "Segment Reporting" issued by the Institute of Chartered Accountants of India.
- (2) There were no investor complaints pending at the beginning and at the end of the quarter. The Company received 68 complaints during the quarter which were duly resolved by the end of the quarter.
- (3) Figures of previous quarter have been regrouped wherever necessary, to conform to this quarter's classification.
- (4) The above results have been reviewed by the Audit Committee of the Board and approved by the Board of Directors of the Company at its meeting held on July 29, 2008. The Limited Review as required under Clause 41 of the Listing Agreement has been completed by the statutory auditors.

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GURGAON - 122002, HARYANA.

GURGAON
July 29, 2008

ON BEHALF OF THE BOARD

ZUBAIR AHMED
MANAGING DIRECTOR