

GLAXOSMITHKLINE CONSUMER HEALTHCARE LIMITED

FINANCIAL RESULTS FOR THE QUARTER

ENDED SEPTEMBER 30, 2008

GLAXOSMITHKLINE CONSUMER HEALTHCARE LIMITED
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED SEPTEMBER 30, 2008

PARTICULARS	QUARTER ENDED (UNAUDITED)		NINE MONTHS ENDED (UNAUDITED)		(Rs. Lakhs)
	Sept 30, 2008	Sept 30, 2007	Sept 30, 2008	Sept 30, 2007	ACCOUNTING YEAR (AUDITED)
					December 31,2007
1. (a) Net Sales / Income from Operations	4,22,48	3,51,56	12,09,41	9,93,64	12,77,83
(b) Other Operating Income	3,35	1,79	10,07	7,08	10,44
Total Income	4,25,83	3,53,35	12,19,48	10,00,72	12,88,27
2. Expenditure:					
a) (Increase)/Decrease in Stock in Trade and Work in Progress	(4,70)	8,26	13,89	8,02	(22,93)
b) Consumption of Raw Materials	1,25,93	83,44	3,40,50	2,51,83	3,47,62
c) Consumption of Packing Materials	48,66	32,23	1,16,31	91,03	1,23,02
d) Purchase of traded goods	-	-	-	-	-
e) Employees Cost	45,56	39,79	1,29,19	1,14,26	1,54,94
f) Advertising & Promotion	48,31	46,51	1,54,60	1,28,98	1,64,10
g) Depreciation / Amortisation	10,44	11,00	31,29	32,66	43,45
h) Other Expenditure	95,67	73,69	2,57,62	2,10,96	2,86,75
i) Total Expenditure (a+b+c+d+e+f+g+h)	3,69,87	2,94,92	10,43,40	8,37,74	10,96,95
3. Profit from Operations before Other Income, Interest & Exceptional items (1-2)	55,96	58,43	1,76,08	1,62,98	1,91,32
4. Other Income	23,19	19,12	61,22	44,34	58,42
5. Profit before Interest & Exceptional items (3+4)	79,15	77,55	2,37,30	2,07,32	2,49,74
6. Interest	1,40	1,24	3,94	3,41	4,61
7. Profit after Interest but before Exceptional items (5-6)	77,75	76,31	2,33,36	2,03,91	2,45,13
8. Exceptional Items	-	-	-	-	-
9. Profit (+)/ Loss (-) from Ordinary Activities Before Tax (7+8)	77,75	76,31	2,33,36	2,03,91	2,45,13
10. Tax expense	24,72	25,78	77,61	68,75	82,45
11. Net Profit (+) / Loss (-) from Ordinary Activities after Tax (9-10)	53,03	50,53	1,55,75	1,35,16	1,62,68
12. Extraordinary Items (net of tax expense)	-	-	-	-	-
13. Net Profit (+) / Loss (-) for the period (11-12)	53,03	50,53	1,55,75	1,35,16	1,62,68
14. Paid Up Equity Share Capital	42,06	42,06	42,06	42,06	42,06
-Face Value of Equity Shares-Rs.	10	10	10	10	10
15. Reserves excluding Revaluation Reserves as per Balance Sheet of the previous accounting year					6,04,30
16. Earnings Per Share (EPS)	12.61	12.01	37.03	32.14	38.68
(a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)					
(b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	12.61	12.01	37.03	32.14	38.68
17. Public Shareholding					
-Number of Shares	2,39,03,295	2,39,03,295	2,39,03,295	2,39,03,295	2,39,03,295
-Percentage of Shareholding	56.84	56.84	56.84	56.84	56.84
Interim Dividend Per Share- (Rs.)	-	-	-	-	12.00

GLAXOSMITHKLINE CONSUMER HEALTHCARE LIMITED
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED SEPTEMBER 30, 2008

NOTES

- (1) The Company's nutritional business is organized and focused in India as a single business segment. Accordingly segment information is not required to be disclosed pursuant to the provision of Accounting Standard 17 on "Segment Reporting" issued by the Institute of Chartered Accountants of India.
- (2) There were no investor complaints pending at the beginning and at the end of the quarter. The Company received 42 complaints during the quarter which were duly resolved by the end of the quarter.
- (3) Figures for the previous period have been regrouped/reclassified wherever necessary, to conform to the current quarter's classification.
- (4) The above results have been reviewed by the Audit Committee of the Board and approved by the Board of Directors of the Company at its meeting held on October 24, 2008. The Limited Review as required under Clause 41 of the Listing Agreement has been completed by the statutory auditors.
- (5) The Board of Directors have declared an Interim Dividend of Rs. 10/- per Equity share of Rs. 10 each, for the year ending December 31, 2008, at its meeting held today and fixed October 31, 2008 as the Record Date for this purpose.

REGD. OFFICE:PATIALA ROAD, NABHA 147201 (PUNJAB).
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GURGAON - 122002, HARYANA.

ON BEHALF OF THE BOARD

GURGAON
OCTOBER 24, 2008

ZUBAIR AHMED
MANAGING DIRECTOR