

GLAXOSMITHKLINE CONSUMER HEALTHCARE LIMITED

Regd. Office: Patiala Road, Nabha - 147 201 (Punjab).
Head Office: 24th Floor, One Horizon Centre, DLF Phase 5, Golf Course Road, Gurgaon - 122 002, Haryana.
Tel. No. 01765-306400; Fax No. 01765-220642



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Statement of Standalone Unaudited Results for the Quarter Ended 31/12/2015

(Rs. in Lakhs)

PARTICULARS (Refer Notes Below)	3 Months Ended 31/12/2015	Preceding 3 Months Ended 30/09/2015	Corresponding 3 Months Ended 31/12/2014 in the previous year	Year to date figures for current period ended (9 Months) 31/12/2015	Year to date figures for the previous year ended (9 Months) 31/12/2014	Previous year (12 Months) ended 31/03/2015
	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
1 Income from Operations						
(a) Net Sales / Income from Operations (Net of Excise Duty)	9,88,77	10,74,70	9,75,17	30,53,78	29,71,38	41,36,44
(b) Other Operating Income	40,70	50,99	37,31	1,46,38	1,20,67	1,71,15
Total Income from operations (Net)	10,29,47	11,25,69	10,12,48	32,00,16	30,92,05	43,07,59
2 Expenses						
(a) Cost of material consumed	3,46,43	3,00,23	3,51,43	9,21,76	10,60,01	13,78,87
(b) Purchase of stock-in-Trade	32,25	34,27	42,01	1,00,30	1,29,05	1,63,23
(c) Change of inventories of finished goods, work-in-progress and stock-in-trade	(74,74)	38,80	(53,98)	(24,24)	(84,55)	(42,97)
(d) Employee benefits expense	1,46,93	1,22,68	84,72	3,90,99	2,91,04	4,31,29
(e) Advertising & Promotion	1,68,20	1,85,62	2,18,02	5,03,04	5,34,67	7,17,08
(f) Depreciation and Amortisation expense	13,83	13,65	13,13	42,85	37,18	62,09
(g) Other Expenses	2,50,62	2,06,42	2,64,39	7,11,95	6,95,58	9,30,01
Total Expenses	8,83,52	9,01,67	9,19,72	26,46,65	26,62,98	36,39,60
3 Profit from operations before other income, finance costs and exceptional Items (1-2)	1,45,95	2,24,02	92,76	5,53,51	4,29,07	6,67,99
4 Other income	56,85	57,36	54,79	1,69,13	1,62,41	2,21,89
5 Profit from Ordinary activities before finance costs and exceptional Items (3+4)	2,02,80	2,81,38	1,47,55	7,22,64	5,91,48	8,89,88
6 Finance costs	20	21	19	62	57	74
7 Profit from ordinary activities after finance costs but before exceptional items (5-6)	2,02,60	2,81,17	1,47,36	7,22,02	5,90,91	8,89,14
8 Exceptional items (Refer Note 3)	-	56,05	-	56,05	-	-
9 Profit from ordinary activities before tax (7+8)	2,02,60	3,37,22	1,47,36	7,78,07	5,90,91	8,89,14
10 Tax expense	70,75	1,17,85	50,95	2,71,84	2,04,09	3,05,54
11 Net Profit from ordinary activities after tax (9-10)	1,31,85	2,19,37	96,41	5,06,23	3,86,82	5,83,60
12 Extraordinary items (net of tax expense)	-	-	-	-	-	-
13 Net Profit for the period (11-12)	1,31,85	2,19,37	96,41	5,06,23	3,86,82	5,83,60
14 Paid Up equity share capital (Face Value of Equity Shares)	42,06 10	42,06 10	42,06 10	42,06 10	42,06 10	42,06 10
15 Reserve excluding Revaluation Reserve as per Balance Sheet of the previous accounting year	-	-	-	-	-	20,70,98
16. i Earnings per share (before extraordinary items) (of Rs 10/- each) (not annualised):						
(a) Basic and	31.35	52.16	22.92	120.36	91.97	138.77
(b) Diluted						
16. ii Earnings per share (after extraordinary items) (of Rs 10/- each) (not annualised):						
(a) Basic and	31.35	52.16	22.92	120.36	91.97	138.77
(b) Diluted						

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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED DECEMBER 31, 2015

NOTES

- 1) The Company's nutritional business is India focused and in a single business and geographical segment. Accordingly segment information is not applicable.
- 2) The unaudited financial results for the quarter ended December 31, 2015 have been reviewed by the Audit Committee of the Board and approved by the Board of Directors of the Company at its meeting held on February 8, 2016. The Limited Review for the unaudited financial results for the quarter ended December 31, 2015, as required under Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 has been completed by the statutory auditors
- 3) Exceptional item represents provision relating to previous years/quarter no longer required and written back on account of receipt of a favourable order dated October 5, 2015 from tax authorities.
- 4) Figures for the previous period have been regrouped/reclassified wherever necessary, to conform to the current period's classification.

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HARYANA.

GURGAON
FEBRUARY 8,2016

ON BEHALF OF THE BOARD

MANOJ KUMAR
MANAGING DIRECTOR