

# GLAXOSMITHKLINE CONSUMER HEALTHCARE LIMITED

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## Statement of Standalone Unaudited Results for the quarter ended June 30, 2016

		(Rs. In lacs)	
Sr. No.	Particulars	3 months ended (30/06/2016)	Corresponding 3 months ended in the previous year (30/06/2015)
		Unaudited	Not subjected to review
<b>(Refer notes below)</b>			
1	Income from operations		
	(a) Net sales/income from operations	100,261	101,926
	(b) Other operating income	5,677	5,469
	<b>Total income from operations</b>	<b>105,938</b>	<b>107,395</b>
2	Expenses		
	(a) Cost of materials consumed	28,897	27,510
	(b) Purchase of stock-in-trade	2,495	3,378
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(3,767)	1,170
	(d) Excise Duty	11,548	7,845
	(e) Employee benefits expense	12,621	11,920
	(f) Advertising & Promotion	12,155	11,728
	(g) Depreciation and amortisation expense	1,467	1,922
	(h) Other expenses	21,637	23,363
	<b>Total expenses</b>	<b>87,053</b>	<b>88,836</b>
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1 - 2)	18,885	18,559
4	Other Income	5,918	5,492
5	Profit / (Loss) before finance costs and exceptional items (3 + 4)	24,803	24,051
6	Finance costs	64	68
7	Profit / (Loss) before exceptional items (5 - 6)	24,739	23,983
8	Exceptional Items	-	-
9	Profit / (Loss) before tax (7 +/- 8)	24,739	23,983
10	Tax expense	8,678	8,378
11	Net Profit / (Loss) for the period (9 +/- 10)	16,061	15,605
12	Other comprehensive income, net of income tax		
A	Items that will not be reclassified to profit or loss	(142)	(142)
B	Items that will be reclassified to profit or loss	-	-
	<b>Total other comprehensive income, net of income tax</b>	<b>(142)</b>	<b>(142)</b>
13	Total comprehensive income for the period (11 +/- 12)	15,919	15,463
14	Paid-up equity share capital (Face value of Equity Shares)	42,06 10	42,06 10
15	Earnings per share (of Rs 10/- each) (not annualised):		
	(a) Basic	38.19	37.10
	(b) Diluted	38.19	37.10

### Notes to the financial results:

- The above results were reviewed and recommended by the Audit Committee at the meeting held on August 04, 2016 and approved by the Board of Directors at their meeting held on August 05, 2016. The statutory auditors have carried out limited review of the standalone results for the quarter ended June 30, 2016.
- This statement has been prepared in accordance with the Companies (Indian Accounting Standards) Rules, 2015 (Ind AS) prescribed under Section 133 of the Companies Act, 2013 and other recognised accounting practices and policies to the extent applicable. Beginning April 1, 2016, the Company has for the first time adopted Ind AS with a transition date of April 1, 2015.
- The format for un-audited quarterly results as prescribed in SEBI's Circular CIR/CFD/CMD/15/2015 dated November 30, 2015 has been modified to comply with requirements of SEBI's circular dated July 5, 2016, Ind AS and Schedule III (Division I) to the Companies Act, 2013 which are applicable to companies that are required to comply with Ind AS.
- Basis management assessment, the Company has only one reportable segment which is Nutrition. Accordingly no separate disclosure of segment information have been made.
- The Ind AS compliant corresponding figures in the previous year have not been subjected to review/audit. However, the Company's management has exercised necessary due diligence to ensure that such financial results provide a true and fair view of its affairs.
- The statement does not include Ind AS compliant results for the preceding quarter and previous year ended March 31, 2016 as the same is not mandatory as per SEBI's circular dated July 5, 2016.
- The reconciliation of net profit reported in accordance with Indian GAAP to total comprehensive income in accordance with Ind AS is given below:

Description	Corresponding 3 months ended in the previous year (30/06/2015)
Net profit/(loss) as per Previous GAAP (Indian GAAP)	15,501
Add/(Less) : Adjustments	
Impact of finance lease including related impairment adjustments	(60)
Reclassification of actuarial gain/loss, in respect of employee benefit scheme to Other Comprehensive Income (OCI)	218
Deferred tax impact on above adjustments	(54)
Net profit/loss as per Ind AS	15,605
Other comprehensive income, net of income tax	(142)
Total comprehensive income for the period	15,463

8. Figures for the previous period have been regrouped/reclassified wherever necessary, to conform to the current period's classification.

Place: Nabha  
Date: 5th August, 2016



ON BEHALF OF THE BOARD

*Manoj Kumar*  
Manoj Kumar  
Managing Director