

GLAXOSMITHKLINE CONSUMER HEALTHCARE LIMITED

Regd. Office: Patiala Road, Nabha - 147 201 (Punjab).
Head Office: 24th Floor, One Horizon Centre, DLF Phase 5, Golf Course Road, Gurugram- 122 002, Haryana.
Tel. No. 01765-306400; Fax No. 01765-220642

CIN: L24231PB1958PLC002257
Email ID: investor.2.co@gsk.com
Website: www.gsk-ch.in



Statement of Unaudited Results for the Quarter and nine months ended December 31, 2017							(Rs. in Lakhs)
PARTICULARS	For the quarter ended			For the nine months ended		For the year ended	
	31/12/2017	30/09/2017	31/12/2016	31/12/2017	31/12/2016	31/03/2017	
(Refer Notes Below)	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED	
1 Income							
(a) Revenue from operations	10,34,67	11,15,32	9,60,17	31,95,87	32,12,33	44,21,09	
(b) Other income	64,18	54,97	55,92	1,74,84	1,72,92	2,43,88	
Total income	10,98,85	11,70,29	10,16,09	33,70,71	33,85,25	46,64,97	
2 Expenses							
(a) Cost of materials consumed	3,13,71	3,05,59	2,57,62	9,36,06	8,51,03	11,50,75	
(b) Purchase of stock-in-trade	34,96	42,26	41,13	1,07,11	1,06,66	1,53,85	
(c) Changes in inventories of work-in-progress, stock-in-trade and finished goods	(26,34)	46,09	(21,64)	15,71	(37,18)	(7,66)	
(d) Excise duty	-	-	99,78	60,54	3,27,74	4,34,63	
(e) Employee benefits expense	1,33,55	1,29,71	1,06,66	3,97,01	3,54,41	4,58,03	
(f) Depreciation and amortisation expense	15,14	17,68	17,07	49,83	46,48	64,18	
(g) Other expenses							
(i) Advertising and promotion	1,12,53	1,37,10	92,42	3,77,47	3,41,15	5,14,67	
(ii) Others	2,62,25	1,93,21	2,16,51	6,70,25	6,52,10	8,83,33	
(h) Finance costs	17	55	63	1,26	1,91	2,78	
Total Expenses	8,45,97	8,72,19	8,10,18	26,15,24	26,44,30	36,54,56	
3 Profit before tax (1-2)	2,52,88	2,98,10	2,05,91	7,55,47	7,40,95	10,10,41	
4 Income tax expense							
(a) Current tax	85,18	1,02,60	84,43	2,57,66	2,82,22	3,70,24	
(b) Deferred tax	4,04	3,09	(14,93)	9,52	(22,06)	(16,50)	
Total tax expense	89,22	1,05,69	69,50	2,67,18	2,60,16	3,53,74	
5 Profit for the period (3-4)	1,63,66	1,92,41	1,36,41	4,88,29	4,80,79	6,56,67	
6 Other comprehensive income							
(i) Items that will not be reclassified to profit or loss							
Remeasurements of post-employment benefit obligations	2,95	9,88	16,02	12,83	25,40	33,04	
(ii) Income tax relating to items that will not be reclassified to profit or loss	(1,02)	(3,42)	(4,12)	(4,44)	(6,53)	(11,44)	
Total other comprehensive income, net of income tax	1,93	6,46	11,90	8,39	18,87	21,60	
7 Total comprehensive income for the period (5+6)	1,65,59	1,98,87	1,48,31	4,96,68	4,99,66	6,78,27	
8 Paid Up equity share capital	42,06	42,06	42,06	42,06	42,06	42,06	
(Face Value of Equity Shares)	10	10	10	10	10	10	
9 Earnings per share (of Rs 10/- each) (not annualised):							
(a) Basic	38.91	45.75	32.43	116.09	114.31	156.15	
(b) Diluted	38.91	45.75	32.43	116.09	114.31	156.15	

Notes:

- The above results were reviewed by the Audit committee and approved by the Board of Directors in their meeting held on February 12, 2018. Results for the quarter and nine months ended December 31, 2017 have been subjected to limited review by the statutory auditors. The results for the quarter and nine months ended December 31, 2016 and for the year ended March 31, 2017 were subjected to limited review/ audit by the previous statutory auditors.
- The above results have been prepared in accordance with the Indian Accounting Standard (Ind AS) prescribed under Section 133 of the Companies Act, 2013 and other recognised accounting practices and policies to the extent applicable.
- Consequent to introduction of Goods and Services (GST) with effect from 1st July, 2017. Central Excise, Value Added Tax (VAT) etc. have been subsumed into GST. In accordance with Indian Accounting Standard – 18 on Revenue and Schedule III of the Companies Act, 2013, unlike Excise Duties, levies like GST, VAT, etc. are not part of Revenue. Accordingly, the figures for the periods upto June 30, 2017 are not strictly relateable to those thereafter.
- Based on the guiding principles given in Ind AS 108 on 'Operating segments', the Company's business activity falls within a single operating segment, namely Nutrition. Accordingly, the disclosure requirements of Ind AS 108 are not applicable.

ON BEHALF OF THE BOARD OF DIRECTORS

N. Sah
Navneet Saluja
Managing Director
DIN: 2183350

Place: Gurugram
Date : February 12, 2018

